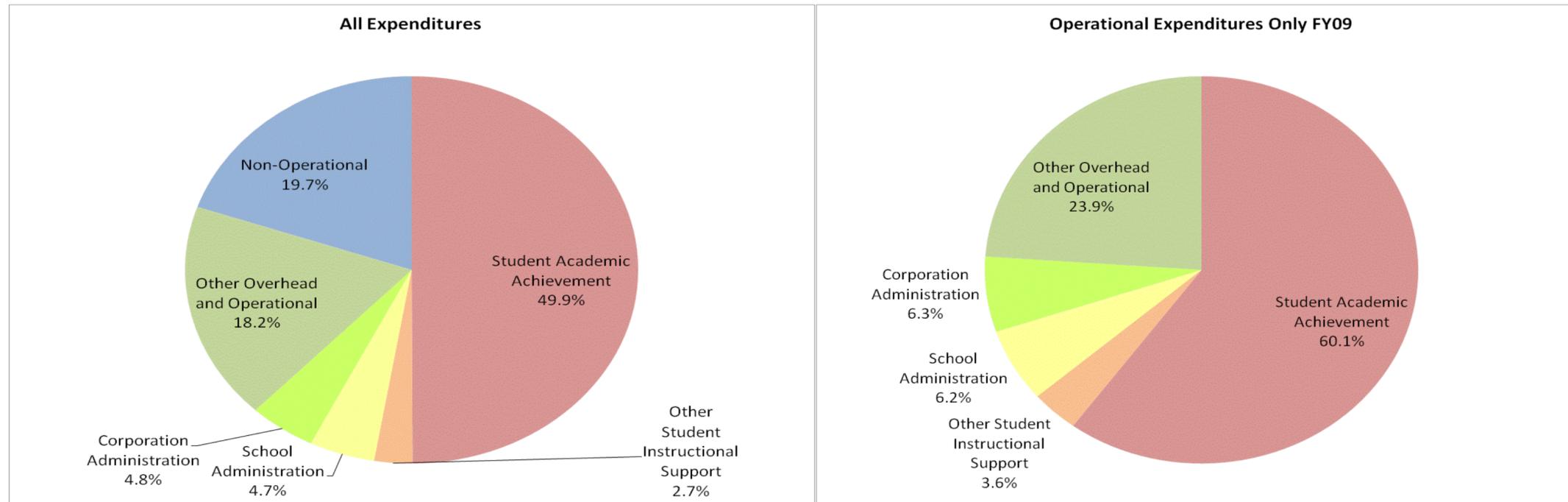


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tri-County School Corp (8535)**

Tri-County School Corp (8535)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,655,917	44.1%	\$4,716,559	45.9%	\$4,862,454	48.0%	\$5,078,357	49.9%
Student Instructional Support	\$539,807	6.5%	\$748,332	7.3%	\$787,432	7.8%	\$752,524	7.4%
Overhead and Operational	\$1,665,140	20.1%	\$2,562,011	25.0%	\$2,300,281	22.7%	\$2,332,783	22.9%
Nonoperational	\$2,424,633	29.3%	\$2,240,603	21.8%	\$2,180,627	21.5%	\$2,005,840	19.7%
Grand Total	\$8,285,497		\$10,267,504		\$10,130,795	-1%	\$10,169,504	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	50.6%	53.2%	55.8%	57.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tri-County School Corp (8535)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$141,523	\$166,168	\$188,095		33%	13%
	11100 Regular Programs; Elementary	\$1,095,393	\$981,665	\$1,135,904	\$1,257,801	15%	28%	11%
	11200 Regular Programs; Middle/Junior High	\$433,897	\$496,412	\$600,678	\$566,583	31%	14%	-6%
	11300 Regular Programs; High School	\$753,473	\$719,373	\$870,422	\$1,094,957	45%	52%	26%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$27,823	\$27,364	\$31,276		12%	14%
	11410 Vocational Education; Agriculture A	\$48,878	\$80,152	\$97,718	\$117,152	140%	46%	20%
	11450 Vocational Education; Consumer and Homemaking	\$56,064	\$57,938	\$66,398	\$72,740	30%	26%	10%
	11470 Vocational Education; Business Education	\$77,678	\$96,138	\$100,288	\$100,399	29%	4%	0%
	11590 Other Vocational Education Programs	\$6,762	\$13,273	\$14,207	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$5,500	\$11,062	\$27,195	\$29,543	437%	167%	9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$63,786	\$101,829	\$132,467	\$152,995	140%	50%	15%
	12310 Physical Impairment; Orthopedic Impairment	\$7,518	\$24,740	\$18,590	\$24,367	224%	-2%	31%
	12330 Physical Impairment; Visual Impairment	\$42,495	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$0	\$3,954	\$6,468	\$10,039		154%	55%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$39,005	\$61,803	\$73,640	\$101,210	159%	64%	37%
	12610 Learning Disability	\$88,995	\$200,896	\$248,752	\$303,079	241%	51%	22%
	12710 Equal Opportunity At Risk	\$16,424	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$14,431	\$26,666	\$30,556	\$28,392	97%	6%	-7%
	16100 Remediation Testing	\$8,224	\$5,772	\$3,273	\$2,324	-72%	-60%	-29%
	16200 Preventive Remediation	\$20,813	\$29,144	\$27,090	\$31,803	53%	9%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$23,941	\$47,553	\$18,440	\$16,161	-32%	-66%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$37,006	\$50,415	\$52,164	\$51,479	39%	2%	-1%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$20,254	\$0			-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,184	\$2,917	\$2,893	\$1,818	-43%	-38%	-37%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$4,524			
	22130 Improvement of Instruction; Instructional Staff Training	\$8,196	\$55,232	\$52,005	\$41,198	403%	-25%	-21%
	22220 Library/Media Services; School Library	\$100,512	\$130,182	\$155,144	\$184,074	83%	41%	19%
	22230 Library/Media Services; Audiovisual	\$1,558	\$2,631	\$2,345	\$1,727	11%	-34%	-26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$638	\$4,985	\$486	\$16,872	> 500%	238%	> 500%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$1,256			
	22360 Instruction, Related Technology; Network Support	\$0	\$173,552	\$217,843	\$564,905		225%	159%
	22400 Academic Student Assessment	\$0	\$0	\$5,271	\$4,976			-6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$62,874	\$81,465	\$66,744	\$76,611	22%	-6%	15%
	26497 2007 Account Code - Teachers Retirement Fund	\$129,811	\$179,146	\$92,802	\$0			
Student Academic Achievement Total		\$3,147,055	\$3,808,239	\$4,333,569	\$5,078,357	61%	33%	17%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$900			
	21220 Guidance Services; Counseling Services	\$88,083	\$126,788	\$146,663	\$162,438	84%	28%	11%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$19,107			
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$291			
	21320 Health Services; Medical Services	\$0	\$2,000	\$2,000	\$60		-97%	-97%
	21340 Health Services; Nurse Services	\$16,821	\$30,546	\$47,277	\$36,779	119%	20%	-22%
	21390 Health Services; Other Health Services	\$0	\$6,558	\$3,780	\$3,419		-48%	-10%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,941	\$37,783	\$46,004	\$53,903	6%	43%	17%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$100	\$40			-60%
	24100 Office of The Principal	\$298,908	\$397,838	\$444,916	\$475,586	59%	20%	7%
Student Instructional Support Total		\$454,752	\$601,513	\$690,739	\$752,524	65%	25%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$25,805	\$30,020	\$33,517	\$49,560	92%	65%	48%
	23120 Board of Education; Service Area Assistants	\$33,395	\$42,655	\$21,509	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$6,308	\$4,009	\$12,198	\$4,250	-33%	6%	-65%
	23160 Board of Education; Promotion Expenses	\$3,072	\$1,766	\$2,831	\$3,776	23%	114%	33%
	23210 Executive Administration; Office of The Superintendent	\$129,905	\$161,376	\$216,150	\$266,995	106%	65%	24%
	25191 Other Fiscal Services; Refund of Revenue	\$2,391	\$554,469	\$70,570	\$8,196	243%	-99%	-88%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$130	\$186			43%
	25199 Other Fiscal Services; Other	\$0	\$697	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$546	\$0	\$1,400		156%	
	25750 Personnel Services; Health Services	\$1,465	\$2,252	\$2,325	\$2,001	37%	-11%	-14%
	25920 Ditch Assessments	\$0	\$0	\$0	\$118			
	25990 Other Support Services, Central	\$0	\$0	-\$86,066	\$148,732			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$589,248	\$755,098	\$817,969	\$887,438	51%	18%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$28,308	\$13,396	\$20,811	\$21,941	-22%	64%	5%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Tri-County School Corp (8535)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$103,372	\$99,763	\$95,052	\$107,134	4%	7%	13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$718	\$750	\$750	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$344	\$500	\$800		133%	60%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,584	\$62,913	\$38,827	\$38,634	40%	-39%	0%
	27010 Student Transportation; Service Area Direction	\$31,889	\$38,048	\$41,319	\$46,468	46%	22%	12%
	27100 Student Transportation; Vehicle Operation	\$14,289	\$66,099	\$76,270	\$75,202	426%	14%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$12,057	\$63,217	\$82,564	\$54,595	353%	-14%	-34%
	27400 Student Transportation; Purchase of School Buses	\$50,000	\$0	\$151,510	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$3,912	\$7,991	\$6,407	\$6,107	56%	-24%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$267,174	\$277,930	\$300,536	\$296,179	11%	7%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$20,293	\$0			-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$109,702	\$109,979	\$140,281	\$170,770	56%	55%	22%
	31400 Food Services Operations; Food Purchases	\$111,936	\$105,271	\$126,326	\$142,301	27%	35%	13%
Overhead and Operational Total		\$1,552,529	\$2,398,590	\$2,192,580	\$2,332,783	50%	-3%	6%
Nonoperational								
	33200 Community Recreation	\$6,341	\$11,332	\$14,019	\$16,850	166%	49%	20%
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$4,875			
	33990 Other Community Services; Other	\$0	\$3,000	\$686	\$532		-82%	-22%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$15,568	\$12,340	\$62,903		304%	410%
	45100 Building Acquisition, Construction and Improvements	\$1,444,633	\$380,743	\$118,430	\$251,073	-83%	-34%	112%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,532	\$20,758	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$697	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$163,040	\$265,851	\$351,089	\$104,262	-36%	-61%	-70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$33,569	\$77,315	\$170,160	\$119,637	256%	55%	-30%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$285,247	\$283,683	\$281,208		-1%	-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,504	\$17,229	\$65,112	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$681,000	\$1,161,000	\$1,161,500	\$1,164,000	71%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$2,500	\$500	\$1,500	\$500	-80%	0%	-67%
Nonoperational Total		\$2,423,814	\$2,238,544	\$2,178,518	\$2,005,840	-17%	-10%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$50,585	\$64,300	\$32,254	\$0			
	26492 2007 Account Code - Social Security	\$286,176	\$331,638	\$158,402	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,036	\$33,542	\$22,868	\$0			
	26494 2007 Account Code - Group Insurance	\$337,696	\$679,985	\$492,490	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,242	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$26,852	\$109,912	\$29,374	\$0			
Prorated By Fund Total		\$707,346	\$1,220,619	\$735,388	\$0			